

Capital Budget Committee
January 27, 2026, 7:00 PM
Remote Participation by Zoom
Meeting Minutes

Meeting Minutes

Members In Attendance: Barry Goldman (Chair), Rob Bunn, Garfield Drummond, Woodrow Weiss, Micheline Boudreau

Also in Attendance: Dawn Fattore – Dover Public Schools and Dover-Sherborn Regional Schools

The meeting was called to order at 7:02 pm

1. Meeting minutes from 1/13 & 1/20 unanimously approved
2. Presentation by Dover School Department/Dover-Sherborn Regional School and District Chickering School –
3. Dover School Committee- Chickering School
 - a. No request for FY27; HVAC study underway; FY28 & FY29 2 RTUs to be replaced over 20 yrs old and had significant repairs in the last year, replacement include A/C for computer room, office suite, 2 air handlers, 4 inside, add cafeteria;
 - b. Placeholder in later years for roof replacement; no immediate issues.
4. Dover-Sherborn Regional School District
 - a. Regional - Gross estimates 53.47% Dover/Sherborn split
 - b. Placeholder for High School roof of \$2M, includes skylight replacement in the library;
 - c. Design and Bid documents in progress, expecting bids due March 6;
 - d. Includes skylights in Library, not Planetarium, expecting to remove;
 - e. SExpecting bids March 6; looking at alternate funding options - MSBA - likely not available because age of roof is below minimum requirements;
 - f. Copy of bid documents to be sent to Committee
5. Discussed meeting with DPW liaisons with Barry
6. Next Meeting is planned for 2/3/2026
7. Meeting Adjourned at 7:47 pm

Respectfully submitted,

Barry Goldman

Garfield Drummond